

LITIGATION/PLS/ADVERSARY BUDGET FORM

Matter No: 450001234	Matter Caption: Attorney Malpractice		
Institution No: 1263	<input type="checkbox"/> Bank	<input type="checkbox"/> Thrift	Firm Name: Casey and Associates

PART I: LITIGATION/PLS/ADVERSARY BUDGET INFORMATION

Attorneys' fees: <input type="checkbox"/> Hourly Rate <input type="checkbox"/> Fixed Fee (\$ _____) <input type="checkbox"/> TOA Fee (\$ _____) <input type="checkbox"/> Contingent Fee (____ % of \$ _____)	* ESTIMATED RECOVERY VALUE: \$ _____ * ESTIMATED JUDGMENT AMOUNT: \$ _____ * ESTIMATED JUDGMENT PROBABILITY: _____ % <small>*Omit for PLS Matters</small>
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BUDGET PHASE	FEES	EXPENSES	TOTAL
Phase I: <u>Investigation</u> Legal fees and expenses to be incurred from the date this matter is referred to Outside Counsel prior to preparation of the initial complaint or answer.			
Estimated Hours For Completion _____			
ESTIMATED COMPLETION DATE (MM/DD/YY): <u> / / </u>			
Phase II: <u>Initial Pleadings, Responsive Pleadings, Motions, Discovery</u> Legal fees and expenses to be incurred from preparation of the initial complaint to the discovery cut off date.			
Estimated Hours For Completion <u>60.5</u>	32,000	4,200	36,200
ESTIMATED COMPLETION DATE (MM/DD/YY): <u>5/30/97</u>			
Phase III: <u>Pretrial/Trial Preparation</u> Legal fees and expenses to be incurred from the discovery cut off date until the first day of trial.			
Estimated Hours For Completion <u>75.5</u>	75,650	3,700	79,350
ESTIMATED COMPLETION DATE (MM/DD/YY): <u>6/30/97</u>			
Phase IV: <u>Trial</u> Legal fees and expenses to be incurred from the date trial commences through the entry of final judgment.			
Estimated Hours For Completion <u>60.0</u>	24,475	11,620	36,095
ESTIMATED COMPLETION DATE (MM/DD/YY): <u>9/30/97</u>			
Phase V: <u>Post-Trial Matters/Fixed Fee and/or Fees Under \$5,000</u> Legal fees and expenses to be incurred after the entry of final judgment, but excluding any appellate actions.			
Estimated Hours For Completion <u>15.0</u>	10,600	3,500	14,100
ESTIMATED COMPLETION DATE (MM/DD/YY): <u>12/30/97</u>			

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BUDGET PHASE	FEES	EXPENSES	TOTAL
GRAND TOTAL OF ALL LITIGATION/PLS/ADVERSARY PHASES	142,725	23,020	165,745

A Budget Worksheet must also be completed prior to budget approval (1) If the GRAND TOTAL for all Phases exceeds \$25,000 , or (2) if directed by an FDIC Attorney.

PART II: LAW FIRM BUDGET ACKNOWLEDGMENT

I acknowledge that the budget information contained herein is correct to the best of my knowledge and written approval of the Legal Division is required for any increase in the total budget amount.

Authorized Law Firm Signature: _____ Date: __/__/__

Print/Type Name and Title of Above: Peter Williams, Partner

Telephone: (212) 555-8762 FAX: (212) 555-2736

PART III: BUDGET AUTHORIZATION FOR OUTSIDE COUNSEL TO PROCEED

FDIC Legal Division Approval

FDIC Attorney (recommending approval of budget): _____ Date Budget Approved: __/__/__

Signature of Delegated Authority: _____ Date Budget Approved: __/__/__